

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2016
 Current Dates: 6/1/2016 - 6/30/2016
 Cumulative Dates: 1/1/2016 - 6/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	6,014.97	\$4,289.07	2	17,263.78	\$7,704.71	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	4,248.10	\$2,451.09	2	\$0.00	0.00%
Residential Home Energy Services - Measures	40,283.50	\$51,301.10	30	201,492.40	\$219,963.31	113	\$322,657.17	68.17%
Residential Home Energy Services - RCS	0.00	\$4,550.00	22	0.00	\$24,285.00	99	\$42,523.27	57.11%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,340.60	\$5,135.50	12	27,416.70	\$18,561.50	38	\$0.00	0.00%
Residential Consumer Products	3,190.00	\$550.00	15	3,190.00	\$550.00	15	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	5,165.80	\$240.28	22	\$0.00	0.00%
Residential HEAT Loan	0.00	\$185.00	2	0.00	\$4,812.40	4	\$0.00	0.00%
Res Subtotal	55,829.07	\$66,010.67	83.00	258,776.78	\$278,568.29	296	\$365,180.44	
Res % of Total	59.04%	80.83%	84.69%	38.44%	73.34%	83.15%	63.78%	
Low-Income Single Family Retrofit	6,777.61	\$11,222.89	5	19,136.64	\$22,813.69	12	\$69,095.22	33.02%
Low-Income Multi-Family Retrofit	1,474.40	\$486.84	1	5,147.50	\$2,887.22	2	\$0.00	0.00%
LI Subtotal	8,252.01	\$11,709.73	6.00	24,284.14	\$25,700.91	14	\$69,095.22	
LI % of Total	8.73%	14.34%	6.12%	3.61%	6.77%	3.93%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$5,856.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	13,055.00	\$2,482.80	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	62,604.00	\$15,728.50	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	8,790.00	\$6,906.11	2	\$86,841.59	7.95%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$597.03	2	26,030.00	\$24,742.37	8	\$51,418.33	48.12%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	30,481.80	\$3,350.00	7	279,736.07	\$19,840.00	32	\$0.00	0.00%
C&I Subtotal	30,481.80	\$3,947.03	9.00	390,215.07	\$75,556.03	46	\$138,259.92	
C&I % of Total	32.23%	4.83%	9.18%	57.96%	19.89%	12.92%	24.15%	
Total	94,562.88	\$81,667.43	98	673,275.99	\$379,825.23	356	\$572,535.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.